

View by

	04/05	05/06			
	Aug	Aug	Variance	Change %	
Total Revenue	\$ 41,401	\$ 55,423	\$ 14,022	33.87 %	?
Cost Of Goods	\$ 19,045	\$ 28,390	\$ 9,345	49.07 %	?
Gross Profit	\$ 22,356	\$ 27,033	\$ 4,677	20.92 %	?
Gross Profit Margin	54.00 %	48.78 %	-5.22 %	-9.67 %	?
Fixed Overheads	\$ 13,010	\$ 13,545	\$ 535	4.11 %	?
Variable Overheads	\$ 3,509	\$ 3,613	\$ 104	2.96 %	?
Other Expenses	\$ 0	\$ 0	\$ 0	0.00 %	?
Total Overheads	\$ 16,519	\$ 17,158	\$ 639	3.87 %	?
Earnings Before Interest and Tax (EBIT)	\$ 5,837	\$ 9,875	\$ 4,038	69.18 %	?
Interest Expenses	\$ 625	\$ 635	\$ 10	1.60 %	?
Net Profit	\$ 5,212	\$ 9,240	\$ 4,028	77.28 %	?
Tax	\$ 1,303	\$ 3,800	\$ 2,497	191.63 %	?
Other Tax	\$ 0	\$ 0	\$ 0	0.00 %	?
Net Profit after Tax	\$ 3,909	\$ 5,440	\$ 1,531	39.17 %	?
Net Profit Margin	9.44 %	9.82 %	0.37 %	3.96 %	?
Dividends	\$ 0	\$ 0	\$ 0	0.00 %	?
Adjustments	\$ 0	\$ 0	\$ 0	0.00 %	?
Current Earnings	\$ 3,909	\$ 5,440	\$ 1,531	39.17 %	?