Year 06/07F details totals mapping save export

Account Number	Account Name		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
Revenue Forecast			**66,330**	**64,108**	**66,000**	**67,595**	**70,620**	**75,350**	**59,180**	**66,330**	**68,310**	**67,210**	**65,835**	**66,550**	**803,418**
Revenue Rollup			**66,330**	**64,108**	**66,000**	**67,595**	**70,620**	**75,350**	**59,180**	**66,330**	**68,310**	**67,210**	**65,835**	**66,550**	**803,418**
1001	Ladders	options	3,300	3,300	3,850	3,520	5,170	7,150	1,980	3,080	3,300	3,300	3,850	3,850	45,650
1005	Step ladders	options	4,730	4,708	5,500	5,775	7,150	7,700	2,200	5,500	6,160	5,610	4,785	5,500	65,318
1010	Extension ladders	options	7,700	5,500	6,050	7,700	7,700	9,900	4,400	7,150	8,250	7,700	6,600	6,600	85,250
1015	Ground sheets	options	15,400	15,400	15,400	15,400	15,400	15,400	15,400	15,400	15,400	15,400	15,400	15,400	184,800
1020	Paint brushes	options	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	118,800
1025	Paint	options	25,300	25,300	25,300	25,300	25,300	25,300	25,300	25,300	25,300	25,300	25,300	25,300	303,600
		add													
Cost Of Goods Forecast			**30,690**	**29,600**	**30,690**	**31,590**	**32,870**	**35,050**	**26,875**	**30,690**	**31,780**	**31,780**	**31,690**	**29,690**	**372,995**
Cost Of Goods Rollup			**30,690**	**29,600**	**30,690**	**31,590**	**32,870**	**35,050**	**26,875**	**30,690**	**31,780**	**31,780**	**31,690**	**29,690**	**372,995**
2010	Purchases	options	28,610	27,520	28,610	29,510	30,790	32,970	24,795	28,610	29,700	29,700	29,610	27,610	348,035
2020	Transport	options	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	24,960
		add													
Gross Profit Forecast			**35,640**	**34,508**	**35,310**	**36,005**	**37,750**	**40,300**	**32,305**	**35,640**	**36,530**	**35,430**	**34,145**	**36,860**	**430,423**
Gross Profit Rollup			**35,640**	**34,508**	**35,310**	**36,005**	**37,750**	**40,300**	**32,305**	**35,640**	**36,530**	**35,430**	**34,145**	**36,860**	**430,423**
Gross Profit Margin Forecast			**53.73 %**	**53.83 %**	**53.50 %**	**53.27 %**	**53.46 %**	**53.48 %**	**54.59 %**	**53.73 %**	**53.48 %**	**52.72 %**	**51.86 %**	**55.39 %**	**53.59 %**
Gross Profit Margin Rollup			**53.73 %**	**53.83 %**	**53.50 %**	**53.27 %**	**53.46 %**	**53.48 %**	**54.59 %**	**53.73 %**	**53.48 %**	**52.72 %**	**51.86 %**	**55.39 %**	**53.59 %**
Fixed Overheads Forecast			**13,900**	**13,900**	**13,900**	**13,900**	**13,900**	**13,900**	**18,430**	**18,430**	**18,430**	**18,430**	**18,430**	**18,430**	**193,980**
Fixed Overheads Rollup			**13,900**	**13,900**	**13,900**	**13,900**	**13,900**	**13,900**	**18,430**	**18,430**	**18,430**	**18,430**	**18,430**	**18,430**	**193,980**